

Community, People & Equalities Policy Development Group

**Tuesday, 24 September 2024 at 12.30 pm
Phoenix Chambers, Phoenix House, Tiverton**

**Next ordinary meeting
Tuesday, 3 December 2024 at 12.30 pm**

Please Note: This meeting will take place at Phoenix House and members of the public and press are able to attend via Teams. If you are intending to attend in person please contact the committee clerk in advance, in order that numbers of people can be appropriately managed in physical meeting rooms.

The meeting will be hybrid and an audio recording made and published on the website after the meeting.

To join the meeting online, [click here](#)

Meeting ID: 354 035 647 703

Passcode: Vtw2df

Membership

Cllr B Holdman
Cllr C Connor
Cllr D Broom
Cllr A Cuddy
Cllr M Farrell
Cllr A Glover
Cllr C Harrower
Cllr H Tuffin

AGENDA

Members are reminded of the need to make declarations of interest prior to any discussion which may take place

- 1 **Apologies and Substitute Members**
To receive any apologies for absence and notices of appointment of substitute Members (if any).

- 2 **Public Question Time**
To receive any questions from members of the public and replies thereto.

Note: A maximum of 30 minutes is allowed for this item.

- 3 **Declarations of Interest under the Code of Conduct**
To record any interests on agenda matters.

- 4 **Minutes of the Previous Meeting** (*Pages 5 - 12*)
To consider whether to approve the minutes as a correct record of the meeting held on 25th June 2024.

- 5 **Chair's Announcements**
To receive any announcements that the Chairman may wish to make.

- 6 **Performance Dashboard - Quarter 1** (*Pages 13 - 14*)
To receive the Performance Dashboard for Quarter 1

- 7 **Medium Term Financial Plan (MTFP) for 2025/26** (*Pages 15 - 42*)
To present to Member's the updated Medium Term Financial Plan (MTFP) which covers the period 2025/26 to 2028/29 for the General Fund (GF) and consider initial savings options.

- 8 **Work Programme** (*Pages 43 - 46*)
To receive the current work plan for the Community PDG.

Stephen Walford
Chief Executive
Monday, 16 September 2024

Meeting Information

From 7 May 2021, the law requires all councils to hold formal meetings in person. The Council will enable all people to continue to participate in meetings via Teams.

If you want to ask a question or speak, email your full name to Committee@middevon.gov.uk by no later than 4pm on the day before the meeting. This will ensure that your name is on the list to speak and will help us ensure that you are not missed. Notification in this way will ensure the meeting runs as smoothly as possible.

Residents, electors or business rate payers of the District may make a statement or shall be entitled to ask questions at a meeting which concerns the Council's powers / duties or which otherwise affects the District. If your question does not relate to an agenda item, the question must be submitted to the Democratic Services Manager two working days before the meeting to give time for a response to be prepared.

Please note that a reasonable amount of hardcopies at the meeting will be available, however this is a limited number. If you are attending the meeting and would like a hardcopy of the agenda we encourage that you notify Democratic Services in advance of the meeting to ensure that a hardcopy is available. Otherwise, copies of the agenda can be found on our website.

If you would like a copy of the Agenda in another format (for example in large print) please contact David Parker on: ahowell@middevon.gov.uk

Public Wi-Fi is available in all meeting rooms.